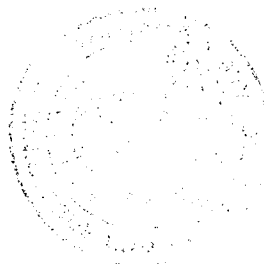


CONTUL DE EXECUTIE 1A: ADMINISTRATIA CENTRALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

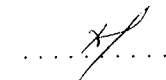
la data de 31.12.2018

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
TOTAL CHELTUIELI		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Invatamant	65.01	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Invatamant secundar	65.01.04	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Invatamant secundar superior	65.01.04.02	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.01	0	2.151.905	2.151.905	0	0	2.149.064	0	0
Deficit	99.01	0	2.151.905	2.151.905	0	0	2.149.064	0	0
SECTIUNEA DE FUNCTIONARE		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
TOTAL CHELTUIELI		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.01	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Invatamant	65.01	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Invatamant secundar	65.01.04	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Invatamant secundar superior	65.01.04.02	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.01	0	2.151.905	2.151.905	0	0	2.149.064	0	0
Deficit	99.01	0	2.151.905	2.151.905	0	0	2.149.064	0	0
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.01	0	2.151.905	2.151.905	0	0	2.149.064	0	0
Deficit	99.01	0	2.151.905	2.151.905	0	0	2.149.064	0	0

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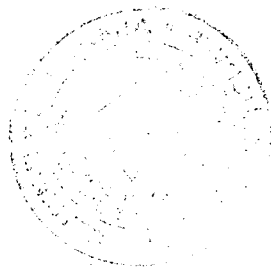
**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**65.01 - Invatamant - la data de 31.12.2018**

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
SECTIUNEA DE FUNCTIONARE		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
Total cheltuieli		0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
CHELTUIELI CURENTE	01	0	2.151.905	2.151.905	2.149.064	2.149.064	2.149.064	0	2.200.995
TITLUL I CHELTUIELI DE PERSONAL	10	0	2.121.973	2.121.973	2.119.231	2.119.231	2.119.231	0	2.171.162
Cheltuieli salariale in bani	10.01	0	1.990.065	1.990.065	1.987.699	1.987.699	1.987.699	0	2.060.839
Salarii de baza	10.01.01	0	1.873.788	1.873.788	1.873.788	1.873.788	1.873.788	0	1.942.135
Alte sporuri	10.01.06	0	12.729	12.729	11.407	11.407	11.407	0	23.296
Fond pentru posturi ocupate prin cumul	10.01.10	0	14.030	14.030	14.012	14.012	14.012	0	14.431
fond aferent platii cu ora	10.01.11	0	70.464	70.464	70.464	70.464	70.464	0	73.834
Alte drepturi salariale in bani	10.01.30	0	19.054	19.054	18.028	18.028	18.028	0	7.143
Cheltuieli salariale in natura	10.02	0	47.850	47.850	47.850	47.850	47.850	0	47.850
Tichete de vacanta	10.02.06	0	47.850	47.850	47.850	47.850	47.850	0	47.850
Contributii	10.03	0	84.058	84.058	83.682	83.682	83.682	0	62.473
Contributii de asigurari sociale de stat	10.03.01	0	31.414	31.414	31.364	31.364	31.364	0	13.546
Contributii de asigurari de somaj	10.03.02	0	890	890	649	649	649	0	86
Contributii de asigurari sociale de sanatate	10.03.03	0	9.257	9.257	9.257	9.257	9.257	0	3.399
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	277	277	277	277	277	0	98
Contributii pentru concedii si indemnizatii	10.03.06	0	1.514	1.514	1.514	1.514	1.514	0	556
Contributia asiguratorie pentru munca	10.03.07	0	40.706	40.706	40.621	40.621	40.621	0	44.788
TITLUL IX ASISTENTA SOCIALA	57	0	15.356	15.356	15.306	15.306	15.306	0	15.306
Ajutoare sociale	57.02	0	15.356	15.356	15.306	15.306	15.306	0	15.306
Ajutoare sociale in natura	57.02.02	0	15.356	15.356	15.306	15.306	15.306	0	15.306
TITLUL XI ALTE CHELTUIELI	59	0	14.576	14.576	14.527	14.527	14.527	0	14.527

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Burse	59.01	0	12.937	12.937	12.888	12.888	12.888	0	12.888
Despagubiri civile	59.17	0	1.639	1.639	1.639	1.639	1.639	0	1.639

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## CONTUL DE EXECUTIE 2A: ADMINISTRATIA LOCALA - FINANTARE INTEGRALA DIN BUGET - CHELTUIELI

la data de 31.12.2018

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
TOTAL CHELTUIELI		0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
Invatamant	65.02	0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
Invatamant secundar	65.02.04	0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
Invatamant secundar superior	65.02.04.02	0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	0	515.420	515.420	0	0	409.341	0	0
Deficit	99.02	0	515.420	515.420	0	0	409.341	0	0
SECTIUNEA DE FUNCTIONARE		0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
TOTAL CHELTUIELI		0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
Invatamant	65.02	0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
Invatamant secundar	65.02.04	0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
Invatamant secundar superior	65.02.04.02	0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	0	515.420	515.420	0	0	409.341	0	0
Deficit	99.02	0	515.420	515.420	0	0	409.341	0	0
SECTIUNEA DE DEZVOLTARE		0	36.860	36.860	36.854	36.854	36.854	0	31.811
TOTAL CHELTUIELI		0	36.860	36.860	36.854	36.854	36.854	0	31.811
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.02	0	36.860	36.860	36.854	36.854	36.854	0	31.811
Invatamant	65.02	0	36.860	36.860	36.854	36.854	36.854	0	31.811
Invatamant secundar	65.02.04	0	36.860	36.860	36.854	36.854	36.854	0	31.811
Invatamant secundar superior	65.02.04.02	0	36.860	36.860	36.854	36.854	36.854	0	31.811
Partea a VII-a REZERVA, EXCEDENT/DEFICIT	96.02	0	515.420	515.420	0	0	409.341	0	0
Deficit	99.02	0	515.420	515.420	0	0	409.341	0	0

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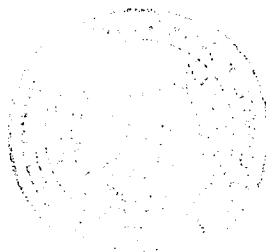
**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**65.02.04.02 - Invatamant secundar superior - la data de 31.12.2018**

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	515.420	515.420	436.257	436.257	409.341	26.916	399.068
SECTIUNEA DE FUNCTIONARE		0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
Total cheltuieli		0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
CHELTUIELI CURENTE	01	0	478.560	478.560	399.403	399.403	372.487	26.916	367.257
TITLUL I CHELTUIELI DE PERSONAL	10	0	1.700	1.700	1.700	1.700	1.700	0	1.700
Cheltuieli salariale in bani	10.01	0	1.700	1.700	1.700	1.700	1.700	0	1.700
Alocatii pentru transportul la si de la locul de munca	10.01.15	0	1.700	1.700	1.700	1.700	1.700	0	1.700
TITLUL II BUNURI SI SERVICII	20	0	200.000	200.000	199.838	199.838	172.922	26.916	180.267
Bunuri si servicii	20.01	0	179.076	181.076	181.064	181.064	161.052	20.012	177.571
Furnituri de birou	20.01.01	0	17.000	17.000	16.999	16.999	13.935	3.064	16.999
Materiale pentru curatenie	20.01.02	0	8.000	8.000	8.000	8.000	6.881	1.119	6.219
Incalzit, iluminat si forta motrica	20.01.03	0	84.576	89.576	88.889	88.889	75.557	13.332	88.888
Apa, canal si salubritate	20.01.04	0	18.000	18.000	18.000	18.000	17.405	595	17.190
Transport	20.01.07	0	2.000	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	10.900	10.900	10.576	10.576	10.231	345	10.151
Materiale si prestari de servicii cu caracter functional	20.01.09	0	17.100	17.100	18.115	18.115	16.908	1.207	16.846
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	21.500	20.500	20.485	20.485	20.135	350	21.278
Reparatii curente	20.02	0	1.424	1.424	1.423	1.423	1.423	0	3
Bunuri de natura obiectelor de inventar	20.05	0	15.000	15.000	14.981	14.981	9.697	5.284	0
Alte obiecte de inventar	20.05.30	0	15.000	15.000	14.981	14.981	9.697	5.284	0
Carti, publicatii si materiale documentare	20.11	0	2.000	0	0	0	0	0	0
Protectia muncii	20.14	0	2.500	2.500	2.370	2.370	750	1.620	2.693
TITLUL IX ASISTENTA SOCIALA	57	0	8.000	8.000	6.560	6.560	6.560	0	6.560

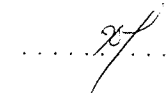
Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Ajutoare sociale	57.02	0	8.000	8.000	6.560	6.560	6.560	0	6.560
Ajutoare sociale in numerar	57.02.01	0	5.000	5.000	3.560	3.560	3.560	0	3.560
Ajutoare sociale in natura	57.02.02	0	3.000	3.000	3.000	3.000	3.000	0	3.000
TITLUL XI ALTE CHELTUIELI	59	0	268.860	268.860	191.305	191.305	191.305	0	178.730
Burse	59.01	0	268.860	268.860	191.305	191.305	191.305	0	178.730
SECTIUNEA DE DEZVOLTARE		0	36.860	36.860	36.854	36.854	36.854	0	31.811
Total cheltuieli		0	36.860	36.860	36.854	36.854	36.854	0	31.811
CHELTUIELI DE CAPITAL	70	0	36.860	36.860	36.854	36.854	36.854	0	31.811
TITLUL XIII ACTIVE NEFINANCIARE	71	0	36.860	36.860	36.854	36.854	36.854	0	31.811
Active fixe	71.01	0	36.860	36.860	36.854	36.854	36.854	0	31.811
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	36.860	36.860	36.854	36.854	36.854	0	31.811

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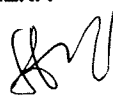
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## CONTUL DE EXECUTIE 2E: ADMINISTRATIA LOCALA - ACTIVITATI FINANTATE INTEGRAL DIN VENITURI PROPRII - CHELTUIELI

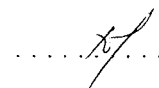
la data de 31.12.2018

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.581.113
TOTAL CHELTUIELI		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.581.113
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.581.113
Invatamant	65.10	0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.581.113
Invatamant secundar	65.10.04	0	55.585	55.585	621	621	621	0	161
Invatamant secundar superior	65.10.04.02	0	55.585	55.585	621	621	621	0	161
Invatamant postliceal	65.10.05	0	1.780.448	1.780.448	1.537.687	1.537.687	1.537.687	0	1.580.952
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	276.766	0	0
Excedent	98.10	0	0	0	0	0	276.766	0	0
SECTIUNEA DE FUNCTIONARE		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
TOTAL CHELTUIELI		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
Invatamant	65.10	0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
Invatamant secundar	65.10.04	0	55.585	55.585	621	621	621	0	161
Invatamant secundar superior	65.10.04.02	0	55.585	55.585	621	621	621	0	161
Invatamant postliceal	65.10.05	0	1.780.448	1.780.448	1.537.687	1.537.687	1.537.687	0	1.565.995
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	276.766	0	0
Excedent	98.10	0	0	0	0	0	276.766	0	0
SECTIUNEA DE DEZVOLTARE		0	0	0	0	0	0	0	14.957
TOTAL CHELTUIELI		0	0	0	0	0	0	0	14.957
Partea a III-a CHELTUIELI SOCIAL-CULTURALE	64.10	0	0	0	0	0	0	0	14.957
Invatamant	65.10	0	0	0	0	0	0	0	14.957
Invatamant postliceal	65.10.05	0	0	0	0	0	0	0	14.957
Partea a VII-a REZERVE, EXCEDENT/DEFICIT	96.10	0	0	0	0	0	276.766	0	0
Excedent	98.10	0	0	0	0	0	276.766	0	0

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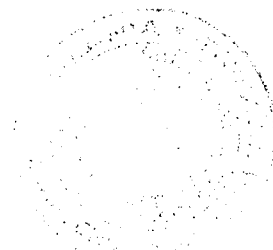


la data de 31.12.2018

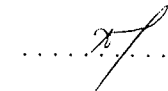
Denumirea indicatorilor	Cod indicator	Prevederi bugetare		Drepturi constatate			Incasari realizate	Stingeri pe alte cai decat incasari	Drepturi constatate de incasat
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	Total, din care:	din anii precedenti	din anul curent			
TOTAL SECTIUNILE FUNCTIONARE+DEZVOLTARE		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
TOTAL VENITURI		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
I. VENITURI CURENTE		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
C. VENITURI NEFISCALE		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
C2. VANZARI DE BUNURI SI SERVICII		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
Venituri din prestari de servicii si alte activitati	33.10	1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
Taxe si alte venituri in invatamant	33.10.05	1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
SECTIUNEA DE FUNCTIONARE		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
TOTAL VENITURI		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
I. VENITURI CURENTE		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
C. VENITURI NEFISCALE		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
C2. VANZARI DE BUNURI SI SERVICII		1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
Venituri din prestari de servicii si alte activitati	33.10	1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0
Taxe si alte venituri in invatamant	33.10.05	1.836.033	1.836.033	1.815.074	0	1.815.074	1.815.074	0	0

DIRECTOR  
 PROF. SOPON ADRIANA ELENA

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CONTABIL SEF  
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**CONTUL DE EXECUTIE AL INSTITUTIILOR PUBLICE - CHELTUIELI**  
**65.10 - Invatamant - la data de 31.12.2018**

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
TOTAL SECTIUNILE FUNCTIONARE + DEZVOLTARE		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.581.113
SECTIUNEA DE FUNCTIONARE		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
Total cheltuieli		0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
CHELTUIELI CURENTE	01	0	1.836.033	1.836.033	1.538.308	1.538.308	1.538.308	0	1.566.156
TITLUL I CHELTUIELI DE PERSONAL	10	0	1.561.033	1.561.033	1.510.400	1.510.400	1.510.400	0	1.537.249
Cheltuieli salariale in bani	10.01	0	1.481.698	1.481.698	1.441.801	1.441.801	1.441.801	0	1.486.789
Salarii de baza	10.01.01	0	611.425	611.425	587.840	587.840	587.840	0	617.753
Alte sporuri	10.01.06	0	1.200	1.200	1.200	1.200	1.200	0	2.025
Fond pentru posturi ocupate prin cumul	10.01.10	0	420.840	420.840	420.840	420.840	420.840	0	385.348
fond aferent platii cu ora	10.01.11	0	427.155	427.155	427.155	427.155	427.155	0	478.683
Alte drepturi salariale in bani	10.01.30	0	21.078	21.078	4.766	4.766	4.766	0	2.950
Cheltuieli salariale in natura	10.02	0	24.650	24.650	17.400	17.400	17.400	0	17.400
Tichete de vacanta	10.02.06	0	24.650	24.650	17.400	17.400	17.400	0	17.400
Contributii	10.03	0	54.685	54.685	51.199	51.199	51.199	0	33.060
Contributii de asigurari sociale de stat	10.03.01	0	14.998	14.998	14.842	14.842	14.842	0	0
Contributii de asigurari de somaj	10.03.02	0	434	434	434	434	434	0	0
Contributii de asigurari sociale de sanatate	10.03.03	0	4.885	4.885	4.885	4.885	4.885	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	0	150	150	150	150	150	0	0
Contributii pentru concedii si indemnizatii	10.03.06	0	798	798	798	798	798	0	0
Contributia asiguratorie pentru munca	10.03.07	0	33.420	33.420	30.090	30.090	30.090	0	33.060
TITLUL II BUNURI SI SERVICII	20	0	242.000	242.000	25.908	25.908	25.908	0	26.907
Bunuri si servicii	20.01	0	184.000	184.000	19.726	19.726	19.726	0	20.894
Furnituri de birou	20.01.01	0	16.000	16.000	2.395	2.395	2.395	0	2.395
Materiale pentru curatenie	20.01.02	0	8.000	8.000	381	381	381	0	381

Denumirea indicatorilor	Cod indicator	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			initiale	definitive					
Incalzit, iluminat si forta motrica	20.01.03	0	50.000	50.000	1.378	1.378	1.378	0	1.378
Apa, canal si salubritate	20.01.04	0	20.000	20.000	4.491	4.491	4.491	0	4.491
Transport	20.01.07	0	4.000	4.000	1.044	1.044	1.044	0	1.044
Posta, telecomunicatii, radio, tv, internet	20.01.08	0	9.000	9.000	950	950	950	0	950
Materiale si prestari de servicii cu caracter functional	20.01.09	0	36.000	36.000	6.679	6.679	6.679	0	7.847
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0	41.000	41.000	2.408	2.408	2.408	0	2.408
Bunuri de natura obiectelor de inventar	20.05	0	25.000	25.000	559	559	559	0	0
Alte obiecte de inventar	20.05.30	0	25.000	25.000	559	559	559	0	0
Deplasari, detasari, transferari	20.06	0	8.000	8.000	0	0	0	0	0
Deplasari interne, detasari, transferari	20.06.01	0	4.000	4.000	0	0	0	0	0
Deplasari in strainatate	20.06.02	0	4.000	4.000	0	0	0	0	0
Carti, publicatii si materiale documentare	20.11	0	4.000	4.000	0	0	0	0	0
Pregatire profesionala	20.13	0	3.000	3.000	1.390	1.390	1.390	0	1.390
Protectia muncii	20.14	0	4.000	4.000	2.460	2.460	2.460	0	2.850
Alte cheltuieli	20.30	0	14.000	14.000	1.773	1.773	1.773	0	1.773
Reclama si publicitate	20.30.01	0	10.000	10.000	1.773	1.773	1.773	0	1.773
alte cheltuieli cu bunuri si servicii	20.30.30	0	4.000	4.000	0	0	0	0	0
TITLUL IX ASISTENTA SOCIALA	57	0	18.000	18.000	2.000	2.000	2.000	0	2.000
Ajutoare sociale	57.02	0	18.000	18.000	2.000	2.000	2.000	0	2.000
Ajutoare sociale in natura	57.02.02	0	18.000	18.000	2.000	2.000	2.000	0	2.000
TITLUL XI ALTE CHELTUIELI	59	0	15.000	15.000	0	0	0	0	0
Despagubiri civile	59.17	0	15.000	15.000	0	0	0	0	0
SECTIUNEA DE DEZVOLTARE		0	0	0	0	0	0	0	14.957
Total cheltuieli		0	0	0	0	0	0	0	14.957
CHELTUIELI DE CAPITAL	70	0	0	0	0	0	0	0	14.957
TITLUL XIII ACTIVE NEFINANCIARE	71	0	0	0	0	0	0	0	14.957
Active fixe	71.01	0	0	0	0	0	0	0	14.957
Mobilier, aparatura birotica si alte active corporale	71.01.03	0	0	0	0	0	0	0	14.957

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